Submitted by: Chairman of the Assembly at

the Request of the Mayor

Prepared by: Office of Management and

Budget

For Reading: October 6, 1998

ANCHORAGE, ALASKA AO NO. 98 - 166

AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND APPROPRIATING FUNDS FOR THE 1999 GENERAL GOVERNMENT OPERATING BUDGET FOR THE MUNICIPALITY OF ANCHORAGE

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, on November 3, 1998 and on November 17, 1998 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the 1999 funds are now ready for appropriation by ordinance.

NOW, THEREFORE, the Assembly hereby ordains:

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<u>Section 1</u>. That the 1999 General Government Operating Budget is hereby adopted for the Municipality of Anchorage.

Section 2. That the amounts are set forth in the budgets as revised by the Assembly for the respective departments and/or funds shall be, and hereby are appropriations for the 1999 fiscal year.

Section 3. The General Government Operating Budget appropriations by fund are as follows:

Fund		
No.	General	 <u>Amount</u>
0101	Areawide General	\$ 81,845,920
0102	City Service Area (SA)	139,210
0104	Chugiak Fire SA	564,020
	•	148,070
0106	Girdwood Valley SA	714,890
	· · · · · · · · · · · · · · · · · · ·	3,540
		133,460
		39,500
	·	71,530
		20,720
	0101 0102 0104 0105 0106 0108 0111 0112 0113	No. General 0101 Areawide General 0102 City Service Area (SA) 0104 Chugiak Fire SA 0105 Glen Alps SA 0106 Girdwood Valley SA 0108 SA 35 - Roads/Drainage Debt 0111 Birchtree/Elmore Limited Road Service Area (LRSA) 0112 Sec. 6/Campbell Airstrip LRSA 0113 Valli-Vue Estates LRSA

Fund No.	General		Amount
0445			7.00
	Upper Grover LRSA	\$	7,23
	Raven Woods/Bubbling Brook LRSA		8,06
	Mt. Park Estates LRSA		18,06
	Mt. Park/Robin Hill LRSA		61,98
	Chugiak/Birchwood/Eagle River Rural Road SA		3,386,47
	Eaglewood Contributing LRSA		29,16
	Gateway Contributing LRSA		43
	Lakehill LRSA		24,42
	Totem LRSA		14,24
	Eagle River Street Light SA		181,57
	Anchorage Fire Protection SA		26,909,38
0141	Anchorage Roads and Drainage SA		47,185,72
0142	Talus West LRSA		28,41
0143	Upper O'Malley LRSA		282,79
0144	Bear Valley LRSA		18,20
0145	Rabbit Creek View/Heights LRSA		28,34
0146	Villages Scenic Parkway LRSA		5,90
0147	Sequoia Estates LRSA		14,33
0148	Rockhill LRSA		22,28
0149	South Goldenview Area LRSA		81,30
0151	Anchorage Metropolitan Police SA		55,514,98
	Anchorage Parks and Recreation SA		14,394,58
0162	Eagle River/Chugiak Parks and Recreation SA		1,122,22
	Anchorage Building Safety SA		4,512,37
	Total General Funds	\$ 2	37,533,28
Fund			
No.	Special Revenue		Amount
0221	Heritage Land Bank	\$	623,63
	Total Special Revenue Funds	\$	623,63
Fund			Amount
No.	Debt Service Fund		Amount
0313	Police/Fire Retiree Medical Liability Fund	\$	486,74
	Total Debt Service Fund	\$	486,74

No. Internal Service Amount		Fund			
82 0601 Equipment Maintenance \$ 10,530 84 0602 Self-Insurance 628,390 85 0607 Management Information Systems (11,700) 86 Total Internal Service Funds \$ 627,220 88 TOTAL ALL FUNDS \$ 239,270,870 90 Pereby established. **** *** *** *** *** *** *** *** *** *			Internal Service		Amount
83 0601 Equipment Maintenance \$ 10,530 84 0602 Self-insurance 628,390 85 607 Management Information Systems (11,700) 86 Total Internal Service Funds \$ 627,220 88 TOTAL ALL FUNDS \$ 239,270,870 90 Internal Service Funds \$ 239,270,870 91 Section 4. Appropriations for the following operating departments and/or agencies are hereby setablished. 92 Hereby setablished. 93 Section 4. Appropriations for the following operating departments and/or agencies are hereby setablished. 94 Section 4. Appropriations for the following operating departments and/or agencies are hereby setablished. 95 Fund Appropriations for the following operating departments and/or agencies are hereby setablished. 96 Fund Appropriations for the following operating departments and/or agencies are hereby setablished. 97 Fund Secutive Managent agencies are hereby setablished. 100 Internal Audit 476,150 101 Municipal Altomey 4,244,940 102 Municipal Altomey 4,244,940	82				
84		0601	Equipment Maintenance	\$	10,530
Total Internal Service Funds \$ 627,220	- 1	0602	, ,		628,390
	85	0607	Management Information Systems		(11,700)
### TOTAL ALL FUNDS Section 4. Appropriations for the following operating departments and/or agencies are hereby established. Fund	86		•		
Section 4. Appropriations for the following operating departments and/or agencies are hereby established.	87		Total Internal Service Funds	\$	627,220
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Fund No. Department/Agency Amount 97			GOVERNMENT FUNDS		
No. Department/Agency	95				
97 98 1000 Assembly \$ 2,216,590 99 1050 Equal Rights Commission		Fund			
98 1000 Assembly \$ 2,216,590 99 1050 Equal Rights Commission 446,860 100 Internal Audit 476,150 101 1100 Office of the Mayor 851,940 102 1150 Municipal Attorney 4,244,940 103 1200 Municipal Manager 1,587,330 104 1208 Executive Manager 844,100 105 1300 Finance 7,909,660 106 1400 Management Information Systems Department 1,597,310 107 1500 Community Planning and Development 2,787,610 108 1600 Property and Facility Management 11,245,140 109 1800 Employee Relations 2,947,510 110 1900 Purchasing 1,075,040 111 2000 Health and Human Services 10,085,620 112 3000 Fire 32,065,480 113 4000 Police 46,433,640 115 6000 Public Works 59,379,330 116 7000 Public Work	96	No.	Department/Agency		Amount
99 1050 Equal Rights Commission 446,860 100 1060 Internal Audit 476,150 101 1100 Office of the Mayor 851,940 102 1150 Municipal Attorney 4,244,940 103 1200 Municipal Manager 1,587,330 104 1208 Executive Manager 844,100 105 1300 Finance 7,909,660 106 1400 Management Information Systems Department 1,597,310 107 1500 Community Planning and Development 2,787,610 108 1600 Property and Facility Management 11,245,140 109 1800 Employee Relations 2,947,510 110 1900 Purchasing 1,075,040 111 2000 Health and Human Services 10,085,620 112 3000 Fire 32,065,480 144 5100 Cultural and Recreational Services 22,723,610 15 6000 Public Transportation 9,899,550 17 7000 Public Works 59,379,330	97				
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102 1150 Municipal Attorney 4,244,940 103 1200 Municipal Manager 1,587,330 104 1208 Executive Manager 844,100 105 1300 Finance 7,909,660 106 1400 Management Information Systems Department 1,597,310 107 1500 Community Planning and Development 2,787,610 108 1600 Property and Facility Management 11,245,140 109 1800 Employee Relations 2,947,510 101 1900 Purchasing 1,075,040 111 2000 Health and Human Services 10,085,620 112 3000 Fire 32,065,480 113 4000 Police 46,433,640 114 5100 Cultural and Recreational Services 22,723,610 115 6000 Public Transportation 9,899,550 116 7000 Public Works 59,379,330 117 9000 Non-Departmental 10,584,780 121 122 123 129,402,190	100	1060	Internal Audit		•
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125	INTERNAL SERVICE FUNDS	
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128	1300 Finance	\$ 5,379,180
129	1400 Management Information Systems	11,853,270
130	1600 Property and Facility Management	8,328,080
131 132	Sub-Total	\$ 25,560,530
133		•
134	GRAND TOTAL	\$ 254,962,720
135		
136	Section 5. Appropriation of funds for Debt Service on Retirement Certif	
137	Participation: The amount of \$3,480,000 is appropriated to Fund 0719 as a pass-	
138	annuity income (Account 9769) for the purpose of paying debt expenses per AO 8	5-176 on the
139	Certificates of Participation.	
140		
141	Section 6. This ordinance shall take effect January 1, 1999.	
142	DACOED AND ADDDOVED by the Amehore to Accombly this	
143	PASSED AND APPROVED by the Anchorage Assembly this day	JI
144	1998.	
145 146		
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148	Chairperson	
149	Chairperson	
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151	ATTEST:	
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156	Municipal Clerk	
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