

Submitted by: Chairman of the Assembly at  
the Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For Reading: October 6, 1998

ANCHORAGE, ALASKA  
AO NO. 98 - 166

AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND  
APPROPRIATING FUNDS FOR THE 1999 GENERAL GOVERNMENT OPERATING BUDGET  
FOR THE MUNICIPALITY OF ANCHORAGE

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, on November 3, 1998 and on November 17, 1998 duly advertised public  
hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the 1999 funds are now ready for appropriation by ordinance.

NOW, THEREFORE, the Assembly hereby ordains:

Section 1. That the 1999 General Government Operating Budget is hereby adopted for  
the Municipality of Anchorage.

Section 2. That the amounts are set forth in the budgets as revised by the Assembly for  
the respective departments and/or funds shall be, and hereby are appropriations for the 1999 fiscal  
year.

Section 3. The General Government Operating Budget appropriations by fund are as  
follows:

Fund No.	General	Amount
0101	Areawide General	\$ 81,845,920
0102	City Service Area (SA)	139,210
0104	Chugiak Fire SA	564,020
0105	Glen Alps SA	148,070
0106	Girdwood Valley SA	714,890
0108	SA 35 - Roads/Drainage Debt	3,540
0111	Birchtree/Elmore Limited Road Service Area (LRSA)	133,460
0112	Sec. 6/Campbell Airstrip LRSA	39,500
0113	Valli-Vue Estates LRSA	71,530
0114	Skyranch Estates LRSA	20,720

Fund No.	General	Amount
40	0115 Upper Grover LRSA	\$ 7,230
41	0116 Raven Woods/Bubbling Brook LRSA	8,060
42	0117 Mt. Park Estates LRSA	18,060
43	0118 Mt. Park/Robin Hill LRSA	61,980
44	0119 Chugiak/Birchwood/Eagle River Rural Road SA	3,386,470
45	0121 Eaglewood Contributing LRSA	29,160
46	0122 Gateway Contributing LRSA	430
47	0123 Lakehill LRSA	24,420
48	0124 Totem LRSA	14,240
49	0129 Eagle River Street Light SA	181,570
50	0131 Anchorage Fire Protection SA	26,909,380
51	0141 Anchorage Roads and Drainage SA	47,185,720
52	0142 Talus West LRSA	28,410
53	0143 Upper O'Malley LRSA	282,790
54	0144 Bear Valley LRSA	18,200
55	0145 Rabbit Creek View/Heights LRSA	28,340
56	0146 Villages Scenic Parkway LRSA	5,900
57	0147 Sequoia Estates LRSA	14,330
58	0148 Rockhill LRSA	22,280
59	0149 South Goldenview Area LRSA	81,300
60	0151 Anchorage Metropolitan Police SA	55,514,980
61	0161 Anchorage Parks and Recreation SA	14,394,580
62	0162 Eagle River/Chugiak Parks and Recreation SA	1,122,220
63	0181 Anchorage Building Safety SA	4,512,370
64		
65	Total General Funds	\$ 237,533,280
66		
Fund No.	Special Revenue	Amount
67		
68		
69	0221 Heritage Land Bank	\$ 623,630
70		
71	Total Special Revenue Funds	\$ 623,630
72		
Fund No.	Debt Service Fund	Amount
73		
74		
75	0313 Police/Fire Retiree Medical Liability Fund	\$ 486,740
76		
77	Total Debt Service Fund	\$ 486,740
78		
79		
80		
81		

<b>Fund No.</b>	<b>Internal Service</b>	<b>Amount</b>
82		
83	0601 Equipment Maintenance	\$ 10,530
84	0602 Self-Insurance	628,390
85	0607 Management Information Systems	(11,700)
86		
87	Total Internal Service Funds	\$ 627,220
88		
89	TOTAL ALL FUNDS	\$ 239,270,870
90		

91 Section 4. Appropriations for the following operating departments and/or agencies are  
 92 hereby established.

93  
 94 GOVERNMENT FUNDS  
 95

<b>Fund No.</b>	<b>Department/Agency</b>	<b>Amount</b>
96		
97		
98	1000 Assembly	\$ 2,216,590
99	1050 Equal Rights Commission	446,860
100	1060 Internal Audit	476,150
101	1100 Office of the Mayor	851,940
102	1150 Municipal Attorney	4,244,940
103	1200 Municipal Manager	1,587,330
104	1208 Executive Manager	844,100
105	1300 Finance	7,909,660
106	1400 Management Information Systems Department	1,597,310
107	1500 Community Planning and Development	2,787,610
108	1600 Property and Facility Management	11,245,140
109	1800 Employee Relations	2,947,510
110	1900 Purchasing	1,075,040
111	2000 Health and Human Services	10,085,620
112	3000 Fire	32,065,480
113	4000 Police	46,433,640
114	5100 Cultural and Recreational Services	22,723,610
115	6000 Public Transportation	9,899,550
116	7000 Public Works	59,379,330
117	9000 Non-Departmental	10,584,780
118		
119	Sub-Total	\$ 229,402,190
120		
121		
122		
123		
124		

**INTERNAL SERVICE FUNDS**

125			
126			
128	1300	Finance	\$ 5,379,180
129	1400	Management Information Systems	11,853,270
130	1600	Property and Facility Management	8,328,080
131			
132		Sub-Total	\$ 25,560,530
133			
134		GRAND TOTAL	\$ 254,962,720
135			

136 Section 5. Appropriation of funds for Debt Service on Retirement Certificate of  
137 Participation: The amount of \$3,480,000 is appropriated to Fund 0719 as a pass-through from  
138 annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the  
139 Certificates of Participation.

140  
141 Section 6. This ordinance shall take effect January 1, 1999.

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143 PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_ day of \_\_\_\_\_  
144 1998.

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148 \_\_\_\_\_  
149 Chairperson

150  
151 ATTEST:

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155 \_\_\_\_\_  
156 Municipal Clerk